

# 2007-2008

## MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: Budget Study Sessions Memo, 2007-2008 Master Budget Study Sessions Agenda, 2007-2008 Operating and Capital Budget Study Sessions Agendas	05/02/07
MBA #2: 2007-2008 Proposed Operating and Capital Budgets and 2008-2012 Capital Improvement Program Replacement Pages	05/03/07
MBA #3: Recommendation on the Proposed 2008-2012 Capital Improvement Program	05/04/07
MBA #4: Request from History San Jose for Additional Funding	05/09/07
MBA #5: City Hall Custodial Service	05/10/07
MBA #6: Sunshine Reform Budget Detail	05/11/07
MBA #7: 2007-2008 Proposed Operating Budget: Location of Position Information	05/15/07
MBA #8: HP Pavilion at San Jose Capital Budget Recommendations	05/15/07
MBA #9: LEED Cost Analysis for Pipeline Projects	05/15/07
MBA #10: Criteria for Use of Economic Incentive Fund	05/17/07
MBA #11: Description/Uses of City Operating and Capital Funds	05/18/07
MBA #12: Energy Savings Information for Municipal Operations	05/23/07
MBA #13: Technology Spending Plan/Use of Reserve	05/24/07
MBA #14: Remove Community Centers from Facility Re-Use List	05/24/07
MBA #15: Cost of Eleven New PRNS Positions as Contract Staff	05/24/07
MBA #16: Traffic Fine Distribution Formula – Legislative Change Process	05/24/07
MBA #17: Crime Index Statistics Comparison	05/24/07
MBA #18: Hourly Rate for Public Works Development Services	05/25/07
MBA #19: Success of City's Efforts to Secure Grants	05/25/07
MBA #20: Workers' Compensation Utilization Review	05/25/07

<p style="text-align: center;"><b>2007-2008</b></p> <p style="text-align: center;"><b>MANAGER'S BUDGET ADDENDUM LOG</b></p>
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	Distribution Date
MBA #21: Healthy Neighborhoods Venture Fund Funding Recommendations	05/25/07
MBA #22: Water Utility System-Rate Increase Breakdown/Rate Stabilization Reserve Balance	05/25/07
MBA #23: 2007-2008 Proposed Operating Budget Replacement Pages for Environmental Services Department Performance Measures	05/25/07
MBA #24: 2007-2008 Proposed Operating Budget Replacement Pages for Environmental Services Department Budget Proposal Correction	05/25/07
MBA #25: Deputy Director Position Addition: Office of Cultural Affairs	05/25/07
MBA #26: Parks Maintenance	05/25/07
MBA #27: NASCOP Warning Program	05/25/07
MBA #28: Entertainment Zone Cost Recovery	05/29/07
MBA #29: 2007-2008 Proposed Fees and Charges Replacement Page	05/30/07
MBA #30: Recreation E-Commerce System	05/30/07
MBA #31: Municipal Water System Rate Comparison	05/30/07
MBA #32: School Area Parking Compliance	05/31/07
MBA #33: Family Camp Cost Recovery	05/31/07
MBA #34: Updated Information Regarding 2007-2008 General Fund Revenue Estimates	06/01/07*
MBA #35: City-Wide Aquatics	06/01/07*
MBA #36: Recommended Amendments to the 2007-2008 Proposed Operating and Capital Budgets	06/01/07*